

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	91.20 %	93.23 %	22	93.55 %	30	27	
% of Funds Disbursed	76.66 %	86.70 %	35	86.03 %	14	11	
Leveraging Ratio for Rental Activities	39.3	4.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.11 %	74.79 %	28	81.34 %	30	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.12 %	59.11 %	27	70.65 %	26	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.42 %	76.01 %	26	81.57 %	27	25	
% of 0-30% AMI Renters to All Renters***	54.24 %	39.96 %	17	45.66 %	62	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	16 / 39	Nationally:	54 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,298	\$15,899		\$27,146	118 Units	18.90 %	
Homebuyer Unit	\$13,349	\$10,137		\$15,140	84 Units	13.40 %	
Homeowner-Rehab Unit	\$14,830	\$31,343		\$20,860	192 Units	30.70 %	
TBRA Unit	\$903	\$3,767		\$3,210	231 Units	37.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,689	\$67,203	\$15,732
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.8	9.5	17.7	8.6	Single/Non-Elderly:	33.1	17.9	19.8	14.3
Black/African American:	15.3	11.9	10.4	34.3	Elderly:	20.3	3.6	28.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.5	33.3	14.6	77.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.8	42.9	25.5	8.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	2.4	11.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	44.9	78.6	70.8	57.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.7	8.3	24.5	14.3	Section 8:	22.0	2.4 [#]		
2 Persons:	34.7	16.7	25.0	31.4	HOME TBRA:	1.7			
3 Persons:	8.5	32.1	19.3	28.6	Other:	5.9			
4 Persons:	8.5	20.2	16.1	17.1	No Assistance:	70.3			
5 Persons:	4.2	13.1	12.5	5.7					
6 Persons:	2.5	8.3	1.0	2.9					
7 Persons:	0.8	1.2	1.0	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				169

* The State average includes all local and the State PJs within that state

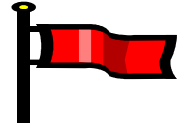
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County State: TX Group Rank: 54
 (Percentile)
 State Rank: 16 / 39 PJs Overall Rank: 52
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	58.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

